

**Summary of Cash Subvention to The Hong Kong, China Weightlifting and Powerlifting Association Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2025**

	HK\$
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year ¹	
(i) Subvention for Personnel Expenses	1,043,959.00
(ii) Subvention for Office Expenses	375,400.00
(iii) Subvention for Programme Expenses, breakdown into:	
International Events Held outside Hong Kong	653,580.00
National/Junior Squad Training Programme	254,934.00
Regional Squad Training Programme	-
Development Training Programmes	128,551.00
School Sports Programme	8,338.00
Local Competitions	87,320.00
Community Sports Club Projects	-
Official Training Programme	131,218.00
Meetings/Conference	74,325.00
Youth Sports Exchange Programme	-
Others (MPF for part time staff)	23,912.00
Programme Expenses sub-total	1,362,178.00
Total original cash subvention	2,781,537.00 (a)
<i>Add:</i> Additional subvention from LCSD	- (b)
<i>Less:</i> Subvention netted off for 2024-2025	1,282,813.67 (c)
Total cash subvention from LCSD for the year	1,498,723.33 (d)=(a)+(b)-(c)
Expenditure³	
Total expenditure incurred for the year 2024-25	1,917,694.24 (e)
Surplus/(Deficiency) of subvention over expenditure	(418,970.91) (f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴	
(i) Entry fee / Admission fee	166,625.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	14,374.33
(iii) Sponsorship / Donation	-
(iv) Contribution from the Association	-
(v) Other Resources - Membership fee, Referee & Coach registration fee	35,250.00
(vi) Other Resources - Deficit from 67th Festival of Sport - Hong Kong Powerlifting Championships 2024	(26,498.80)
(vii) Other Resources - Deficit from Hong Kong Weightlifting Invitations 2025 (LIE)	(9,621.55)
(viii) Other Resources - Surplus from Asian Equipped Powerlifting Championship cum University Cup 2024 (N	173,181.94
	353,310.92 (g)
Total Surplus/(Deficiency) of income over expenditure	(65,659.99) (h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 202X-2Y which is subsequently netted off by the LCSD within the same financial year 202X-2Y (e.g. due to cancellation of programmes). The total amount of subvention netted off for 202X-2Y may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.